

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Salt Lake County Consortium**

State: **UT**

PJ's Total HOME Allocation Received: **\$32,689,163**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	96.24 %	95.50 %	2	92.63 %	79	79	
% of Funds Disbursed	91.88 %	91.15 %	3	86.67 %	80	79	
Leveraging Ratio for Rental Activities	11.19	8.56	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.29 %	97.59 %	4	88.14 %	42	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.74 %	70.43 %	3	76.19 %	27	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.80 %	91.35 %	3	81.48 %	80	76	
% of 0-30% AMI Renters to All Renters***	53.00 %	54.97 %	3	45.62 %	66	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.11 %	97.12 %	3	96.17 %	39	39	
Overall Ranking:			In State:	2 / 4	Nationally:	69 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,480	\$24,243		\$28,750	317 Units	14.70 %	
Homebuyer Unit	\$11,272	\$13,405		\$15,714	733 Units	34.00 %	
Homeowner-Rehab Unit	\$11,854	\$15,891		\$21,140	151 Units	7.00 %	
TBRA Unit	\$6,784	\$2,678		\$3,230	957 Units	44.30 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake County Consortium UT

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$76,721	\$117,192	\$13,433
<b>State:*</b>	\$74,470	\$111,286	\$24,276
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 2.6 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	83.0	77.6	84.8	72.2	Single/Non-Elderly:	52.7	23.9	19.2	39.4
Black/African American:	3.5	2.3	0.0	6.0	Elderly:	20.8	5.3	23.2	3.7
Asian:	0.6	1.0	0.0	2.8	Related/Single Parent:	17.0	12.7	19.9	44.4
American Indian/Alaska Native:	0.0	1.0	0.7	1.9	Related/Two Parent:	7.3	52.7	37.1	11.6
Native Hawaiian/Pacific Islander:	0.3	1.2	0.7	0.0	Other:	2.2	5.5	0.7	0.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.9					
Asian/Pacific Islander:	1.3	1.1	2.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	11.4	15.8	11.3	15.7					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	58.0	14.5	19.9	41.7	Section 8:	11.0	0.0	#	
2 Persons:	22.7	20.2	16.6	16.7	HOME TBRA:	1.3			
3 Persons:	8.2	27.4	17.9	14.8	Other:	22.7			
4 Persons:	6.3	22.8	28.5	10.2	No Assistance:	65.0			
5 Persons:	4.4	10.2	7.3	8.3					
6 Persons:	0.0	2.7	5.3	4.6					
7 Persons:	0.0	1.4	1.3	3.2					
8 or more Persons:	0.3	0.8	3.3	0.5					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				148

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

**Participating Jurisdiction (PJ):** Salt Lake County Consortium

**State:** UT

**Group Rank:** 69  
 (Percentile)

**State Rank:** 2 / 4 PJs

**Overall Rank:** 72  
 (Percentile)

**Summary:** 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	<b>96.29</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	<b>67.74</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>91.8</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	<b>98.11</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	<b>1.39</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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